

PROGRAM ADMINISTRATION

Program	Description	Accountability/ Performance Monitoring	Average Monthly Caseload 2005-06	2005-06 Budget	Sharing Ratio	Budget Methodology	<u>Annual</u> Impact of Cuts Since 2000-01*
CalWORKS Eligibility, Welfare to Work Services, and Child Care	The State's welfare reform program that began 1997-98. Counties perform eligibility determination, benefit issuance, welfare-to-work services, and child care to qualifying low-income families.	50 percent share of work participation penalty	483,524	\$1.89 billion total funds	\$1.42 billion Federal TANF Funds \$408 million State \$57.5 million County	The Budget funds costs at the 2000-01 level, creating a program shortfall. Changes in caseload are budgeted, but the costs of serving that caseload are frozen at the 2000-01 level, exacerbating the program shortfall. Budget adjustments are for premises that can increase or decrease the budget. Originally based on PCAB (Proposed County Administrative Budget), a process to determine actual county costs.	\$267.8 million unfunded cost-of-doing-business increases \$180.4 million cut to county operations and services
Food Stamps Administration	Counties provide eligibility determination and benefit issuance to eligible low-income families.	Federal error-rate penalty	877,300	\$499.3 million total funds	50 percent Federal 35 percent State 15 percent County	The Budget funds costs at the 2000-01 level, creating a program shortfall. Changes in caseload are budgeted, but the costs of serving that caseload are frozen at the 2000-01 level, exacerbating the program shortfall. Budget adjustments are for premises that can increase or decrease the budget. Originally based on PCAB, a process to determine actual county costs.	\$154.8 million unfunded cost-of-doing-business increases \$75.2 million reductions to county operations and services
Medi-Cal Eligibility	Counties provide eligibility determination for health insurance to low-income families	Performance Monitoring Quarterly Reconciliation Healthy Families Bridge Performance Standards	6.8 million	\$1 billion	50 percent Federal 50 percent State	Since 2003-04 based on an annual Budget Worksheet request submitted to and approved by DHS. The worksheet is a method to determine actual Medi-Cal costs. The Governor proposes to freeze costs at the 2005-06 level (\$42.4 million cut).	\$58 million cut to county operations and services

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Adoptions	Counties provide adoptions placements for abused or neglected children in foster care.	Federal Children and Family Services Review State Outcomes and Accountability System (AB 636)	69,060	\$73.5 million total funds	43.33 percent Federal 56.67 percent State	The Budget funds costs at the 2000-01 level. Counties are funded with a total of 560.55 full-time equivalent workers statewide. Originally based on the unit cost for an annual adoption worker in each county multiplied by the number of full-time equivalent workers.	\$5.7 million unfunded cost-of-doing-business increases \$12.8 million cut to county operations and services
Child Welfare Services	Counties provide a broad range of services to abused and neglected children and families at risk of abuse and neglect including emergency response, assessment, family maintenance, family reunification, and permanent placement.	State Outcomes and Accountability System (AB 636) Federal Children and Family Services Review	164,401	\$960.5 million total funds	50 percent Federal 35 percent State 15 percent County	The Budget funds costs at the 2001-02 level, creating a program shortfall. Changes in caseload are budgeted, but the costs of serving that caseload are frozen at the 2001-02 level, exacerbating the program shortfall. Budget adjustments are for premises that can increase or decrease the budget. Originally based on PCAB (Proposed County Administrative Budget), a process to determine actual county costs.	\$24.3 million unfunded cost-of-doing-business increases \$27.1 million cut to county operations and services
Foster Care Eligibility	Counties determine eligibility and establish federal eligibility to create State General Fund savings. In addition, counties determine benefit issuance of foster payments to group homes, foster family homes, guardians, and relative caretakers	Federal IV-E Foster Care Eligibility Review	79,797	\$96.6 million total funds	50 percent Federal 35 percent State 15 percent County	The Budget funds costs at the 2000-01 level, creating a program shortfall. Changes in caseload are budgeted, but the costs of serving that caseload are frozen at the 2000-01 level, exacerbating the program shortfall. Budget adjustments are for premises that can increase or decrease the budget. Originally based on PCAB (Proposed County Administrative Budget), a process to determine actual county costs.	\$29.7 million unfunded cost-of-doing-business increases \$2.6 million cut to county operations and services

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Adult Protective Services	Counties respond to reports of elder and dependent adult abuse and provide assessment, investigation, and case management services including emergency shelter care, food, and transportation.		19,658	\$84.6 million total funds	\$50.2 million State General Fund Federal Title XIX	Costs have been frozen at the 2002-03 level. Budget adjustments are for changes in estimated federal Title XIX reimbursements only.	\$17.8 million unfunded cost-of-doing-business increases \$17.7 million cut to county operations and services
In-Home Supportive Services Administration	Counties provide both eligibility determination and assessment for the types and numbers of hours of service for eligible clients. Low-income elderly and disabled adults and disabled children receive in-home care services from providers (i.e. personal care, meal preparation, housecleaning).	Quality Assurance Initiative	372,335	\$268.9 million total funds	48.96 percent Federal 35.73 percent State 15.31 percent County	Counties receive funding for a specific number of hours of social worker time. However, the number of hours does not reflect the amount of social worker time needed to determine eligibility and assess the types and numbers of hours of service. Caseload adjustments funded at 2000-01 costs. There has been no increase in cost-of-doing-business since 2000-01.	\$68.3 million unfunded cost-of-doing-business increases
Total Annual Impact of cuts through 2005-06 Budget. Impact does not include cuts proposed in the 2006-07 Budget.						\$942.2 million Total Funds \$665.4 million State General Fund	

*Cumulative annual impacts include cuts to county operations and services (\$373.8 million) and unfunded cost-of-doing-business increases (\$568.4 million) since 2000-01. Cuts include those adopted by the Legislature and funds vetoed by the Governor.